

Use of CDBG Funds by PENSACOLA, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$19,099.90	1.20%
08	AC	Relocation	\$53,550.00	3.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$72,649.90</b>	<b>4.57%</b>
21A	AP	General Program Administration	\$197,334.96	12.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$197,334.96</b>	<b>12.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$986,227.06	61.98%
15	HR	Code Enforcement	\$14,678.28	0.92%
<b>Subtotal for: HOUSING</b>			<b>\$1,000,905.34</b>	<b>62.90%</b>
03K	PI	Street Improvements	\$10,247.90	0.64%
03L	PI	Sidewalks	\$170,353.97	10.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$180,601.87</b>	<b>11.35%</b>
05A	PS	Senior Services	\$70,000.00	4.40%
05L	PS	Child Care Services	\$69,700.00	4.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$139,700.00</b>	<b>8.78%</b>
<b>Total Disbursements</b>			<b>\$1,591,192.07</b>	<b>100%</b>